

Use of CDBG Funds by GLENDORA CITY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$148,779.17	15.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$148,779.17	15.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$731,981.74	74.27%
Subtotal for: HOUSING			\$731,981.74	74.27%
03	PI	Public Facilities and Improvements (General)	\$42,664.76	4.33%
03C	PI	Homeless Facilities (not operating costs)	\$4,000.00	0.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$46,664.76	4.73%
05	PS	Public Services (General)	\$18,778.37	1.91%
05A	PS	Senior Services	\$24,498.00	2.49%
05G	PS	Battered and Abused Spouses	\$14,500.00	1.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$334.00	0.03%
Subtotal for: PUBLIC SERVICES			\$58,110.37	5.90%
Total Disbursements			\$985,536.04	100%